

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Administrative Support Offices

The Administrative Support Offices are the backbone of HUD's operations. These offices support the Department's core mission by providing: day-to-day operational support; strategic human capital management and workforce planning; management and operation of facilities, administrative services, correspondence and records management; sound financial management and stewardship of public resources; compliant acquisition and business solutions; strategic leadership, direction, and oversight across the Department to maximize agency performance; enforcement of federal laws relating to the elimination of all forms of discrimination in employment practices; legal opinions, advice, and services with respect to all programs and activities; and modern information technology that is secure, accessible and cost effective.

The Administrative Support Offices budget consolidates ten offices into one account. With this account structure, HUD will continue to manage the offices separately.

Administrative Support Offices Include:

- Office of Chief Operations Officer (New)
- Office of Chief Human Capital Officer
- Office of Administration
- Office of Chief Financial Officer
- Office of Chief Procurement Officer
- Office of Field Policy and Management
- Office of Departmental Equal Employment Opportunity
- Office of General Counsel
- Office of Strategic Planning and Management
- Office of the Chief Information Officer

Administrative Support Offices-Introduction

Salaries and Expenses			
<i>(Dollars in Thousands)</i>			
	FY 2016 Actuals	FY 2017 Annualized CR	FY 2018 President's Budget
Personnel Services	\$287,251	\$286,630	\$288,323
Non-Personnel Services			
Travel	\$4,707	\$4,531	\$4,353
Transportation of Things	297	703	355
Rent, Communications, Utilities	124,451	128,756	128,676
Printing and Reproduction	1,044	1,204	954
Other Services	81,172	83,120	73,805
Training	3,601	4,272	3,485
Supplies	1,618	1,713	1,476
Furniture	7,020	3,160	3,122
Claims and Indemnities	1,477	1,929	728
Non-Personnel Subtotal	\$225,387	\$229,387	\$216,954
Working Capital Fund	43,682	42,019	12,526
GRAND TOTAL	\$556,320	\$558,036	\$517,803
Associated FTE	1,845.4	1,802.1	1,771.6